



# **KWAZULU-NATAL HIV & AIDS, STIS & TB MULTI-SECTORAL RESPONSE**

**PROVINCIAL SYNTHESIS REPORT  
FY 2017/2018- FY 2021/22 AND Q1-Q3 FY2022/23**

**PRESENTED BY MRS GC SHABANGU  
PROVINCIAL COUNCIL ON AIDS MEETING  
17 MAY 2023**

## INTRODUCTION

### REPORT PREPARATION

This report prepared with the assistance of the PCA Secretariat. The PCA Secretariat consists of

- Office of the Premier.
- Department of Health.
- Department of Social Development.
- Department of Education.
- Social Partners.
- Civil Society.

### REPORT THEME FOR THIS PCA

- Reflection on the KZN performance on HIV& AIDS, TB and STIs response using selected indicators tracked by the PCA
  - Best practices
  - Shortfalls
- Civil Society Elections
- Focal areas to be considered in the new PIP and MDIPs



## GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS

### TRENDS IN HIV TESTING

2017/2018-2021/22						2022/23
	2017/18	2018/19	2019/20	2020/21	2021/22	Q1-Q3
Amajuba	102 166	161 022	172 338	60 440	28 017	74 900
eThekweni	745 957	1 075 977	1 462 698	493 340	189 899	960 923
Harry Gwala	103 310	174 240	233 840	76 259	21 617	147 325
iLembe	102 944	149 368	157 492	64 478	34 821	126 701
King Cetshwayo	196 989	258 875	296 938	111 709	56 901	216 606
uGu	169 035	276 750	334 127	111 303	40 970	72 354
uMgungundlovu	203 985	301 901	371 951	152 546	46 341	292 022
uMkhanyakude	112 467	152 296	158 155	71 187	41 035	129 840
uMzinyathi	143 171	186 488	224 848	90 813	36 995	56 917
uThukela	87 984	138 959	182 129	102 403	41 468	209 267
Zululand	154 144	238 766	256 595	101 269	31 976	227 053

### INTERVENTIONS

- Provide initiated counselling and testing
  - Index testing; Self testing
  - Advocacy, social mobilisation and communication for demand creation
  - Targeted testing AGYW, Sex Workers, Men etc
- 
- Downward trend in testing witnessed from 2020/2021.
  - Highest percentage reductions Zululand and uMzinyathi.
  - Most districts continued to meet targets in 2022/23
  - Testing numbers picked up in Q1 and Q2 2022/23 but declined in Q3

## GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS

### DASHBOARD PERCENT HIV TEST POSITIVE

	2017/2018-2021/22					2021/22 Q1-Q3
	2017/18	2018/19	2019/20	2020/21	2021/22	
Amajuba	8,3%	6,1%	5,0%	4,8%	2,7%	3,53%
eThekwini	10,0%	8,2%	6,1%	4,9%	2,8%	2,63%
Harry Gwala	6,4%	4,9%	3,8%	3,2%	2,6%	1,83%
iLembe	10,3%	8,9%	6,6%	5,2%	3,5%	3,40%
King Cetshwayo	8,6%	7,7%	6,3%	4,6%	2,6%	2,33%
uGu	6,9%	5,2%	3,9%	3,4%	2,2%	1,80%
uMgungundlovu	10,1%	8,2%	6,6%	5,0%	2,7%	2,57%
uMkhanyakude	8,6%	6,7%	6,2%	4,9%	3,1%	3,20%
uMzinyathi	4,8%	4,3%	3,0%	2,4%	1,8%	1,33%
uThukela	10,8%	8,6%	6,9%	4,4%	2,2%	1,87%
Zululand	8,2%	7,1%	6,3%	5,3%	4,6%	3,53%

- 2017/18 and 2018/19 returned higher HIV positive returns.
- There was a steady downward trend for HIV positive through the years.
- iLembe, uThukela, uMgungundlovu, eThekwini, Zululand, King Cetshwayo and uMkhanyakude all displaying relatively higher positivity rates.
- Low HIV positive percent continued in 2022/23
- uMkhanyakude and iLembe showed relatively higher percentage in Q3

## GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS

### TRENDS MALE CONDOMS DISTRIBUTION

2017/2018-2021/22						2022/23 Q1-Q3
	2017/18	2018/19	2019/20	2020/21	2021/22	
Amajuba	6 014 042	5 472 000	6 228 000	3 886 400	3 872 000	1 926 000
eThekweni	13 892 253	22 265 395	25 326 751	24 811 500	36 959 400	18 336 000
Harry Gwala	5 885 664	3 078 000	5 936 000	4 566 000	6 444 000	5 559 650
iLembe	7 864 030	10 332 000	6 942 000	6 882 000	8 814 000	3 384 000
King Cetshwayo	10 364 637	8 770 000	6 437 600	5 646 000	7 027 200	4 338 000
uGu	4 162 072	5 617 469	7 738 000	4 896 000	6 648 000	3 036 000
uMgungundlovu	16 416 487	19 801 104	14 760 000	10 962 000	13 452 000	5 598 800
uMkhanyakude	5 663 980	5 064 000	6 751 800	10396000	9084000	5 010 000
uMzinyathi	11 367 482	10 476 000	8 340 000	6684000	5184000	4 404 000
uThukela	7836 806	7 848 000	5 779 400	9876000	7026000	4 524 000
Zululand <sup>5</sup>	10 513 966	8 424 000	9 012 000	8952000	8370000	7 657 000

## GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS

### MALE CONDOMS DISTRIBUTION

#### INTERVENTIONS

- Demand creation/targeted condom use promotion sessions e.g. **Ikhosomba Lamajita, Isibaya Samadoda**, Behaviour Change Campaigns
- Condom distribution in traditional and non-traditional settings
- Ensuring adequate supply of condoms.
- Distribution support by Civil Society Organisations-NGOs, CBOs, FBOs.
- Strengthening data collection systems for condoms distribution at primary and secondary sites including for CSOs to accurately record numbers distributed.

- eThekweni most improved in 2017/18-2021/22
- uThukela with highest decline
- Amajuba and uMzinyathi with consecutive declining numbers 2018/19-2021/22
- Low numbers of condoms distributed per person remains

- Targets turnaround in Q3 2022/23 as most districts achieved Q3 targets.
- Most districts distributed more condoms in Q3.
- Low numbers of condoms distributed per person remains



**GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB  
AND STIs INFECTIONS**

**TRENDS MEDICAL MALE CIRCUMSICION**

	2017/2018-2021/22					2022/23
	2017/18	2018/19	2019/20	2020/21	2021/22	Q1-Q3
Amajuba	4 955	6 602	4 953	1 010	6 969	3 246
Harry Gwala	50 992	74 683	57 406	13 304	16 993	21 939
iLembe	6 752	7 936	5 421	1 794	2 586	8 408
King Cetshwayo	7 808	7 288	5 689	1 011	8 201	4 170
uGu	20 351	21 015	17 666	4 867	4 474	10 977
uMgungundlovu	8 082	13 458	17 270	5 456	14 077	20 060
uMkhanyakude	28 452	19 131	14 443	5 547	6 665	12 923
uMzinyathi	14 966	12 119	13 276	926	10 998	7 864
uThukela	11 659	8 575	6 353	2 754	5 032	5 865
Zululand	18889	10 810	13 804	4 064	5 904	15 096



## **GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS**

### **MEDICAL MALE CIRCUMSICIONS**

#### **INTERVENTIONS**

- Targeted advocacy, social mobilisation and communication for demand creation-educational settings, workplaces, sports events e.g. Ikhosomba samajita, Isibaya Samadoda, BCC
- Provision of MMC services through fixed(public and private) and mobile outreach
- Using traditional leaders to mobilise men for MMC/integration of MMC activities into cultural events.

- Downward trend for MMC mainly from 2019/20 to 2020/21.
- Amajuba, uGu, uThukela uMkhanyakude and King Cetshwayo showed declining numbers in three consecutive years-2018/19-2021/22.
- MMC picked up 2021/22.

- MMC continued to pick up 2022/23.
- However, 6 districts achieved targets in Q3 as compared to 9 in Q2



## GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS

### TRENDS UNDER 5 YEARS DEATHS

2017/2018-2021/22						TOTAL	2022/23 Q1-Q3
	2017/18	2018/19	2019/20	2020/21	2021/22		
Amajuba	139	137	124	140	149	689	92
eThekweni	977	939	1 202	1 028	1 264	5 410	1 026
Harry Gwala	155	127	148	115	169	714	74
iLembe	188	189	196	205	216	994	136
King Cetshwayo	387	425	371	417	422	2 022	260
uGu	222	245	236	248	315	1 266	197
uMgungundlovu	291	311	337	354	413	1 706	336
uMkhanyakude	198	232	199	201	246	1 076	138
uMzinyathi	162	169	178	162	155	8 26	151
uThukela	236	227	198	192	244	1 097	177
Zululand	294	281	359	322	332	1 588	242

- Least number of deaths recorded in 2017/18.
- 10 districts demonstrated increase in deaths in 2021/22.
- uMgungundlovu showed consistent increase 2018/19-2021/22.
- Reductions in under 5 deaths noted in 5 districts in Q3 as compared to 7 in Q2.
- uThukela with increased deaths in Q2 and Q3.

- Implementation of integrated public and private prevention and management strategy.
- Adherence to guidelines and protocols including supervision.

INTERVENTION

## GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS

### MATERNAL DEATHS

2017/2018-2021/22						TOTAL	2022/23 Q1-Q3
	2017/18	2018/19	2019/20	2020/21	2021/22		
Amajuba	12	8	2	11	19	52	2
eThekwini	55	62	64	79	110	370	46
Harry Gwala	6	5	6	5	6	28	7
iLembe	9	7	8	9	10	43	6
King Cetshwayo	27	19	28	22	30	126	20
uGu	11	15	7	14	17	64	11
uMgungundlovu	27	18	30	41	47	163	20
uMkhanyakude	11	12	9	6	12	50	6
uMzinyathi	8	3	6	9	4	30	5
uThukela	13	11	10	19	14	67	5
Zululand	14	14	8	16	12	64	11

- Least number of deaths recorded in 2018/19.
- 7 districts with increases in maternal 5 deaths in 2021/22.
- eThekwini with consistent increase 2018/19-2021/22.
- Reductions in maternal deaths noted in 6 districts in Q3 as compared to 2 in Q2.

#### INTERVENTION

- Implementation of integrated public and private prevention and management strategy.
- Adherence to guidelines and protocols including supervision.



## GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS

### TRENDS DELIVERIES 10-14 YEARS

### INTERVENTIONS

2017/2018-2021/22						TOTAL
	2017/18	2018/19	2019/20	2020/21	2021/22	
Amajuba	21	28	52	28	37	166
eThekwini	83	435	198	217	272	1 205
Harry Gwala	27	22	37	33	42	161
iLembe	29	46	52	51	65	243
King Cetshwayo	36	70	57	63	100	326
uGu	34	66	53	54	78	285
uMgungundlovu	54	67	85	53	63	322
uMkhanyakude	30	72	63	80	103	348
uMzinyathi	18	48	55	57	45	223
uThukela	35	36	32	46	64	213
Zululand	48	67	60	68	75	318

- Overall increased deliveries 10-14 years.
- Zululand with increased delivery numbers 2018/2019-2021/22
- eThekwini recording highest percent increase

- Scale up Adolescent Youth Friendly Services programme in all facilities
- Coordinated implementation of AGYW programmes.
- Review quality of delivery of comprehensive sexuality education in schools
- Strengthening data collection systems in the DOE
- Expanding the learner support agents programme in all schools
- Saturating interventions in schools with high learner pregnancy incidences
- Teenage pregnancy dialogues
- Holding Girls empowerment programmes

## GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS

### TRENDS DELIVERIES 15-19 YEARS

2017/2018-2021/22						TOTAL
	2017/18	2018/19	2019/20	2020/21	2021/22	
Amajuba	977	1 666	1 676	1 615	1 762	7 696
eThekweni	5 787	8 574	8 749	8 536	8 305	39 951
Harry Gwala	1 354	1 699	1 861	1 722	1 806	8 442
iLembe	1 606	2 051	2 159	2 105	2 126	10 047
King Cetshwayo	2 344	3 412	3 705	3 583	3 596	16 640
uGu	1 756	2 435	2 552	2 460	2 581	11 784
uMgungundlovu	1 777	2 838	2 928	2 854	2 873	13 270
uMkhanyakude	2 427	3 286	3 330	3 247	3 407	15 697
uMzinyathi	1 539	2 189	2 290	2 258	2 447	10 723
uThukela	1 653	2 200	2 476	2 587	2 463	11 379
Zululand	2 549	3 537	3 766	3 488	3 646	16 986

- All districts with increased deliveries 15-19 years in 2018/19-2019.
- Zululand with increased delivery numbers 2018/2019-2021/22
- Amajuba recording highest percent increase

## GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV, TB AND STIs INFECTIONS

### TOTAL LEARNER PREGNANCIES REPORTED BY DISTRICT

	2016	2017	2018	2019	2020	2021	TOTAL
Amajuba	396	192	128	134	30	60	<b>940</b>
Harry Gwala	146	58	113	57	6	1	<b>381</b>
<b>iLembe</b>	362	261	204	194	119	68	<b>1208</b>
King Cetshwayo	203	252	244	111	41	44	<b>895</b>
<b>Pinetown</b>	436	222	133	113	60	85	<b>1049</b>
<b>uGu</b>	84	294	316	278	55	145	<b>1172</b>
<b>uMgungundlovu</b>	457	167	173	187	70	29	<b>1083</b>
<b>uMkhanyakude</b>	80	416	259	143	69	58	<b>1025</b>
uMlazi	323	227	164	120	41	100	<b>975</b>
uMzinyathi	311	147	74	75	22	67	<b>696</b>
uThukela	0	107	134	95	19	18	<b>373</b>
Zululand	0	279	160	142	62	40	<b>683</b>
<b>TOTAL</b>	<b>3024</b>	<b>2622</b>	<b>2102</b>	<b>1649</b>	<b>594</b>	<b>715</b>	<b>10706</b>

- iLembe, uGu, uMgungundlovu, Pinetown and uMkhanyakude reporting total learner pregnancies of between 1025-1208.
- uGu and uMkhanyakude with highest percentage increase.

### INTERVENTIONS

- Scale up Adolescent Youth Friendly Services programme in all facilities
- Coordinated implementation of AGYW programmes.
- Review quality of delivery of comprehensive sexuality education in schools
- Strengthening data collection systems in the DOE
- Expanding the learner support agents programme in all schools
- Saturating interventions in schools with high learner pregnancy incidences.
- Teenage pregnancy dialogues.
- Holding Girls empowerment programmes.
- My Life My Future.

## GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING TREATMENT, CARE AND ADHERENCE SUPPORT FOR ALL

### INTERVENTIONS

#### TOTAL REMAINING ON ART (TROA)

	TARGET 2022/23	Q1	Q2	Q3	% TARGET ACHIEVED
Amajuba	75 744	64 753	65 019	63 231	83%
eThekweni	539 141	476 691	479 161	491 897	91%
Harry Gwala	70 950	65 684	66 120	66 704	94%
iLembe	99 404	82 888	84 113	86 446	87%
King Cetshwayo	152 887	138195	139 203	143 470	94%
uGu	112 883	108 735	109 316	112 168	99%
uMgungundlovu	197 464	171 817	173 228	176 326	89%
uMkhanyakude	114 568	107 687	109 105	111 608	97%
uMzinyathi	74 132	68 470	69 127	71 292	96%
uThukela	109 513	101,72	102 475	105 331	96%
Zululand	130 623	122,886	123 943	127 501	98%

- Most districts with 90% or more of the targeted PLHIV remaining on treatment.
- Amajuba with reduced TROA in Q3

- Roll out of adherence clubs
- Establishment and revitalise of support groups.
- Implement recovery plan-home delivery of medication, Bicycle model, CCMDD etc
- Scale up multi-month dispensing and transition to DLT (Dolutegravir)
- Case management approach to increase retention in care
- Conduct and scale up welcome back campaigns to return those defaulting on treatment to care using community health work
- Implementation of community ART programmes and promotion of retention in care.





## GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING TREATMENT, CARE AND ADHERENCE SUPPORT FOR ALL

### DASHBOARD ADULT AND CHILD VIRAL COMPLETION AT 12 MONTHS

	ADULTS			CHILDREN		
	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q1 2022/23	Q2 2022/23	Q3 2022/23
Amajuba	74,1%	74,1%	79,9%	76,5%	68,6%	93,8%
eThekwini	81,6%	83,0%	82,5%	82,3%	82,0%	76,1%
Harry Gwala	79,0%	76,5%	72,4%	90,0%	77,3%	88,2%
iLembe	79,4%	68,1%	72,2%	70,8	71,4%	85,0%
King Cetshwayo	84,8%	85,3%	85,4%	86,0%	93,9%	83,3%
uGu	82,1%	83,5%	77,2%	78,4%	60,%	88,9%
uMgungundlovu	82,3%	87,0%	87,1%	78,1%	85,0%	90,0%
uMkhanyakude	78,4%	75,9%	76,8%	85,7%	66,7%	72,7%
uMzinyathi	80,1%	84,6%	81,8%	65,2%	68,2%	70,0%
uThukela	80,5%	87,7	89,5	82,4	83,9	83,3
Zululand	85,9%	83,9	87,6	76,7	83,7	89,8

### INTERVENTIONS

- Establishment/revitalisation of support groups.
  - Patient literacy classes and case management.
  - Strengthen identification and tracking system for viral load taking
  - Optimal utilisation of roles of viral load champions, Linkage Officers, CHWs, Youth Ambassadors and Outreach Teams
  - Implement buddy system to support retain in care.
- 
- Districts did not achieve viral load completion for both adults and children.
  - Lower viral load completion for children.



## GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING TREATMENT, CARE AND ADHERENCE SUPPORT FOR ALL

### INTERVENTIONS

### DASHBOARD ADULT AND CHILD VIRAL LOAD SUPPRESSION AT 12 MONTHS

	ADULTS			CHILDREN		
	Q1 2022/23	Q2 2022/23	Q3 2022/23	Q1 2022/23	Q2 2022/23	Q3 2022/23
Amajuba	94,9%	95,3%	94,4%	66,7%	63,6%	60,0%
eThekwini	76,0%	77,0%	77,2%	60,0%	46,0%	48,3%
Harry Gwala	91,6%	90,6%	93,0%	66,7%	58,8%	50,0%
iLembe	91,9%	91,5%	93,8%	70,0%	70,0%	52,9%
King Cetshwayo	91,6%	93,2%	93,2%	67,6%	61,3%	64,0%
uGu	92,0%	92,3%	90,8%	59,0%	58,3%	70,8%
uMgungundlovu	90,9%	90,0%	93,3%	55,6%	82,0%	83,3%
uMkhanyakude	93,5%	95,0%	95,0%	64,7%	65,0%	62,7%
uMzinyathi	87,0%	90,2%	90,9%	78,3%	60,0%	71,4%
uThukela	86,7%	86,7%	90,5%	64,3%	65,4%	72,0%
Zululand	86,9%	87,6%	90,8%	69,7%	75,6%	75,0%

- Establishment/revitalisation of support groups.
- Patient literacy classes and case management
- Strengthen identification and tracking system for viral load taking
- Optimal utilisation of roles of viral load champions, Linkage Officers, CHWs, Youth Ambassadors and Outreach Teams
- Implement buddy system to support retain in care.

- Most districts achieved viral load suppression targets for adults.
- Viral load suppression in children remained a challenge

## GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING TREATMENT, CARE AND ADHERENCE SUPPORT FOR ALL

### DASHBOARD TRENDS TB TREATMENT SUCCESS RATE

DISTRICT	2016/17-2021/22					2022/23 Q1-Q3
	2016/17	2017/18	2018/19	2019/20	2020/21	
Amajuba	80,1%	82,5%	74,2%	77,3%	76,6%	77,07%
eThekweni	81,0%	81,4%	83,1%	84,6%	85,4%	83,4%
Harry Gwala	88,1%	84,7%	80,4%	80,4%	80,7%	76,0%
iLembe	76,5%	79,0%	77,5%	77,1%	73,5%	73,4%
King Cetshwayo	81,7%	78,2%	80,5%	81,0%	77,6%	76,0%
uGu	85,0%	81,7%	76,4%	79,4%	77,6%	81,0%
uMgungundlovu	87,8%	88,0%	85,5%	84,4%	82,0%	75,8%
uMkhanyakude	85,1%	86,7%	87,4%	88,4%	87,2%	87,8%
uMzinyathi	93,0%	88,7%	84,1%	84,6%	82,0%	84,2%
uThukela	86,0%	84,8%	80,2%	82,7%	84,2%	82,7%
Zululand	91,7%	88,0%	88,2%	87,6%	87,8%	85,8%

#### 2016/17-2021/22

- 7 districts achieved TB success rate targets in 2016/2017.
- uMzinyathi and Zululand with highest treatment success rates in 2016/17.
- Zululand and uMkhanyakude achieving treatment success rates in 2016/17-2020/21.
- Overall majority districts still not achieving targets-rate of meeting targets is 36%.

#### Q1-Q3 2022/23

- 4 districts achieving treatment success rates in Q3 as compared to 1 in Q1.
- uMkhanyakude continued to consistently achieve targets.
- Pattern of majority of districts not achieving targets continued-rate of meeting targets was 21%



## GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING TREATMENT, CARE AND ADHERENCE SUPPORT FOR ALL

### TRENDS TB LOST FOLLOW UP APRIL 2016/17-2020/21

DISTRICT	2016/17	2017/18	2018/19	2019/20	2020/21
Amajuba	11,7%	7,3%	9,4%	9,1%	8,2%
eThekwini	15,7%	14,0%	11,9%	10,4%	8,0%
Harry Gwala	6,8%	7,9%	9,7%	9,5%	7,3%
iLembe	18,1%	14,0%	15,1%	15,6%	17,5%
King Cetshwayo	10,3%	11,4%	10,2%	8,8%	10,3%
uGu	8,9%	10,2%	12,5%	11,6%	13,4%
uMgungundlovu	8,4%	6,6%	7,6%	8,5%	8,7%
uMkhanyakude	4,7%	3,7%	3,4%	3,3%	4,0%
uMzinyathi	1,2%	2,3%	1,0%	1,5%	1,1%
uThukela	7,6%	6,3%	7,4%	5,3%	4,9%
Zululand	3,2%	3,4%	2,4%	3,2%	3,2%

High lost to follow up rate in eThekwini, iLembe, King Cetshwayo, and uGu.

- Community mobilization and education at facility and
- Routine investigation for all high-risk population including pregnant women, people with diabetes, PLHIV inmates, mobile men and migrants
- Engagement with all community structures to promote TB treatment Adherence
- Collaborate with other community structures to communicate the importance of TB control
- Integration of TB, HIV, COVID-19 and non-communicable diseases
- Integration of adherence guidelines.
- Adoption of multi-sectoral approach in TB response through involvement of Civil Society, Development partners and other departments.

Interventions

## **GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMISED AND TARGETED INTERVENTIONS**

### **PARTNER SUPPORTED INTERVENTIONS Q3 FY2022/23**

#### **ADOLESCENTS AND YOUNG PEOPLE (AYP) INTERVENTIONS ZULULAND AND KING CETSHWAYO**

- 23278 (81%) of the targeted AYP received an HIV test and know their results.
- 2192 (99%) of the targeted AYP initiated on PrEP.

#### **MALE PARTNERS OF AGYW INTERVENTIONS**

- 5582 (133%) of the targeted male partners of AGYW who were tested for HIV and received their results in King Cetshwayo.

#### **SEX WORK PROGRAMME INTERVENTIONS KING CETSHWAYO AND UGU**

- 5159 (84%) of the targeted sex workers reached with HIV prevention programmes.
- 1223 (115%) of the targeted sex workers received an HIV test and know their results.
- 213(86%) of the targeted sex workers using PrEP.

## **GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMISED AND TARGETED INTERVENTIONS**

### **PARTNER SUPPORTED INTERVENTIONS Q3 FY2022/23**

#### **PEOPLE WHO USE DRUGS (PWUD) INTERVENTIONS ETHEKWINI AND UMGUNGUNDLOVU**

- 2264 (160%) of the targeted PWUD reached with a minimum package of services.
- 332 (111%) of the targeted PWUD received an HIV test and know their results.

#### **MEN WHO HAVE SEX WITH MEN (MSM) INTERVENTIONS UGU AND UTHUKELA**

- 1810 (61%) of the targeted MSM reached with package of HIV prevention services.
- 1790 (103%) of the targeted MSM received an HIV test and know their results.
- 431(181%) of targeted MSM initiated on PrEP.

- Conduct mapping exercise for all service providers including CBOs that provide services for AGYW and other key populations.
- Enhance DREAMS programme implementation and monitoring in the 6 DREAMS districts.
- Improve linkage to care through CHWs and Linkage Officers.
- Intensify awareness campaigns for key and vulnerable populations.
- Roll out of programmes for AGYW.
- Peer led programmes e.g. for sex workers.
- Appointment of key population sectors e.g. LGBTQI.
- Orientation and induction of CSF Sectors
- PrEP roll out.
- High transmission area services.
- Social mobilisation campaigns symposiums
- Creation of safe spaces

## GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIs

### TRENDS BENEFICIARIES RECEIVING SOCIAL & BEHAVIOUR CHANGE PROGRAMMES

2017/2018-2021/22						% target achieved	2022/23 Q1-Q3
	2017/2018	2018/2019	2019/20	2020/21	2021/22		
Amajuba	6807	10987	12684	1438	6012	106%	4 173
eThekweni North	19346	17966	11004	8419	823	103%	34 801
eThekweni South	14262	13571	12414	1092	7756	103%	5 424
Harry Gwala	10019	9042	8937	858	6607	109%	5 668
iLembe	12348	12600	14347	1374	8892	113%	9 960
King Cetshwayo	10385	24286	10681	969	11307	49%	9 534
uGu	10720	15424	11070	689	6511	73%	9 783
uMgungundlovu	9856	13121	12305	199	2702	84%	6 602
uMkhanyakude	12570	17339	11265	1143	6992	91%	6 582
uMzinyathi	5980	9297	9099	2391	9238	126%	4 772
uThukela	6918	10598	6654	1156	5886	96%	14 267
Zululand	12150	16055	12425	2292	9473	91%	4 173

- 88% of targeted beneficiaries reached with SBC programmes in 2017/2018-2021/22



## GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIs

### ORPHANS AND VULNERABLE YOUTH RECEIVING PSYHCO-SOCIAL SERVICES Q3 2022/23

	Q12022/23	Q2 2022/23	Q3 2022/23
Amajuba	5 168	5 187	5 092
eThekwini	19 170	9 873	22 979
Harry Gwala	6 465	201	2 010
iLembe	8 551	1 320	1 320
King Cetshwayo	10 899	10 330	9 900
uGu	7 352	8 433	8 521
uMgungundlovu	6 639	7 352	3 506
uMkhanyakude	15 088	15 085	15 082
uMzinyathi	9 413	15 088	8 803
uThukela	5 677	1 292	2 270
Zululand	11 569	11 600	
<b>TOTAL</b>	<b>105 991</b>	<b>87 634</b>	<b>79483</b>

### INTERVENTIONS

- Capacity building of NPOs on provision of quality SBCC programmes
- Monitor and report on implementation by NPOs of Social and Behaviour Change Programmes in the seven (7) Districts as well as GOVT to GOVT Programme.
- Closely monitor the implementation of Social and Behaviour Change Programmes and provision of psychosocial social support services.
- Increase the participation of Civil Society Organisations in programmes that address social and structural drivers of HIV, TB and STIs infection.
- Strengthen data collection systems





## GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIs

### TRENDS NEW SEXUAL ASSAULT CASES SEEN IN PUBLIC HEALTH FACILITIES

2016/17-2021/22						TOTAL
DISTRICT	2017/18	2018/19	2019/20	2020/21	2021/22	
Amajuba	686	622	719	699	729	3 455
eThekwini	4 016	3 760	4 224	3 373	3 689	19 062
Harry Gwala	202	231	254	239	161	1 087
iLembe	526	496	556	426	534	2 538
King Cetshwayo	1 039	1 002	1 083	917	983	5 024
uGu	839	914	960	836	897	4 446
uMgungundlovu	1 416	1 485	1 620	1 275	1 448	7 244
uMkhanyakude	254	249	313	269	274	1 359
uMzinyathi	363	371	417	385	457	1 993
uThukela	591	690	650	516	737	3 184
Zululand	579	607	629	582	588	2985

- All districts with increased sexual assault cases in 2019/20.
- All districts with reduced sexual assault cases in 2020/21.
- Cases increased in 2021/22.
- uThukela and uMzinyathi with highest percentage increase in cases.



## GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIs

### TRENDS SEXUAL ASSUALT CASES UNDER 12 YEARS SEEN IN PUBLIC HEALTH FACILITIES

2016/17-2021/22						TOTAL
DISTRICT	2017/18	2018/19	2019/20	2020/21	2021/22	
Amajuba	274	283	315	235	292	1 399
eThekwini	1 396	1 221	1 217	969	990	5 793
Harry Gwala	56	65	83	40	39	283
iLembe	227	187	197	171	162	944
King Cetshwayo	424	325	436	344	300	1 829
uGu	306	350	375	279	282	1 592
uMgungundlovu	658	705	719	623	679	3 384
uMkhanyakude	96	79	110	85	83	453
uMzinyathi	132	173	146	130	157	738
uThukela	214	307	287	213	209	1 230
Zululand	303	211	202	135	152	1 003



## **GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIs**

### **INTERVENTIONS**

- Implement and monitor the Provincial GBV Implementation Plan by all Districts
- Strengthen the coordination of multi-sectoral approach to addressing GBV needs to be scaled up
- Promote community engagement and leadership in addressing GBV and gender inequality
- Ensure availability of PEP in all facilities and offer to all eligible clients
- Consultations taking place with NGOs leading the work on GBV and femicide in KZN to find ways of integration HIV and GBV response.
- Active participation of SAPS and Dept. Justice to ensure correct information is passed to the survivors and timeliness of linkage to care
- Routine sexual assault screening in all Primary Health Care facilities
- Community education on GBV prevention and post violence care services

### **SEXUAL ASSUALTS**

- All districts with increased sexual assault cases in 2019/20.
- All districts with reduced sexual assault cases in 2020/21.
- Cases increased in 2021/22.
- uThukela and uMzinyathi with highest percentage increase in cases.

### **SEXUAL ASSUALT CASES UNDER 12 YEARS**

- All districts with reduced cases in 2020/21.
- 7 districts with cases increased in 2019/20 and 2020/21.
- Zululand had highest percentage increase in cases followed by eThekweni, iLembe and uMzinyathi.
- uMgungundlovu had highest percentage of under 12 sexual assault cases of all cases, followed by Amajuba, uThukela and uMzinyathi



## GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIs

### TRENDS SEVERE ACUTE MALNUTRITION DEATH UNDER 5 YEARS

2016/17-2021/22						
DISTRICT	2017/18	2018/19	2019/20	2020/21	2021/22	TOTAL
Amajuba	7	7	8	1	10	33
eThekwini	51	47	41	47	49	235
Harry Gwala	11	13	15	8	10	57
iLembe	10	8	13	20	14	65
King Cetshwayo	24	26	12	26	24	112
uGu	17	15	5	10	17	64
uMgungundlovu	9	11	12	5	8	45
uMkhanyakude	9	9	10	6	7	41
uMzinyathi	15	12	15	15	11	68
uThukela	27	23	19	14	14	97
Zululand	27	12	18	16	26	99

- Most districts with increased cases of deaths in 2021/22.
- Amajuba with highest percentage increase followed by uGu, iLembe and KCD.

### INTERVENTIONS

- Strengthened War Rooms
- One home one garden campaign

## GOAL 5: GROUND THE RESPONSE TO HIV, TB AND STIS IN HUMAN RIGHTS PRINCIPLES AND APPROACHES

### PARTNER FUNDED SUPPORT TO HUMAN RIGHTS INTERVENTIONS Q3 2022/23

#### HUMAN RIGHTS VIOLATIONS RECORDED BY TYPE

Most frequent human rights violations reported in 2021/22 - 2022/23

- Sexual and Gender-based violence
- Right to Health
- Assault and violence

#### HUMAN RIGHTS VIOLATIONS RECORDED PER KEY AND VULNERABLE POPULATION

Key population with most frequent violations

- PLHIV.
- People who use Drugs (PWUD)- violations increased in Q1 2022/23.
- Adolescent girls and young women

- 295 (93%) of targeted 325 human rights violations reported in Q32022/23
- 2018 (95%) of targeted 218 human rights violation cases referred
- 89(45%) of targeted 197 cases successfully resolved
- 25 (52%) of targeted 48 referrals for human rights violation cases that requires legal support

## GOAL 6: PROMOTE LEADERSHIP AND SHARED ACCOUNTABILITY FOR A SUSTAINABLE RESPONSE TO HIV, TB AND STIS

	DAC MEETING HELD		CHAired BY MAYOR		CO-CHAired BY DISTRICT CSF CHAIR	
	2017-2022	2022/23 Q1-Q3	2017-2022	2022/23 Q1-Q3	2021/22	2022/23 Q1-Q3
Amajuba	20,0%	33,0%	10,0%	100%	0%	33,0%
eThekweni	75,0%	67,0%	75,0%	67,0%	75%	67,0%
Harry Gwala	95,0%	100%	95,0%	100,0%	100%	67,0%
iLembe	85,0%	100%	85,0%	100,0%	75%	100%
King Cetshwayo	70,0%	00,0%	55,0%	00,0%	75%	0,00%
uGu	55,0%	100%	50,0%	33,0%	100%	100%
uMgungundlovu	70,0%	100%	70,0%	100,0%	100%	100%
uMkhanyakude	85,0%	33,0%	45,0%	33,0%	50%	33,0%
uMzinyathi	40,0%	00,0%	40,0%	00,0%	0%	00,0%
uThukela	60,0%	67,0%	50,0%	67%	50%	0,00%
Zululand	10,0%	00,0%	5,0%	0,00%	0%	0,00%
<b>TOTAL</b>	<b>60,5%</b>	<b>54,6%</b>	<b>52,7%</b>	<b>54,6%</b>	<b>56,8%</b>	



## GOAL 6: PROMOTE LEADERSHIP AND SHARED ACCOUNTABILITY FOR A SUSTAINABLE RESPONSE TO HIV, TB AND STIS

### INTERVENTIONS

- Orientation and induction of Political leaders on their roles and responsibilities in AID Councils and the response.
- District AIDS Councils Audit Assessments.
- District AIDS Councils Strengthening/Capacity building.
- Strengthening/Capacity Building for District AIDS Coordinators.
- Establishment of Civil society sectors

#### 2017-2022

- District AIDS Councils MEETING rate 60,5%.
- eThekwini, Harry Gwala, iLembe and uMkhanyakude with high MEETING rates.
- Amajuba, uMzinyathi and Zululand with low MEETING rates. Mayors DAC CHAIRING meetings rate 52,7%.
- eThekwini, Harry Gwala and iLembe with high Mayor CHAIRING meeting rates.
- Amajuba, Zululand uMkhanyakude, and uMzinyathi and with lowest Mayors CHAIRING rates.

#### Q1-Q3 2022/23.

- DAC held meeting rate about 55%
- Harry Gwala, iLembe, uGu and uMgungundlovu holding meetings in all 3 quarters. Meetings Chaired by Mayor's in all 3 quarters.
- uMzinyathi and Zululand with no meetings held



## GOAL 7: MOBILISE RESOURCES TO SUPPORT THE ACHIEVEMENT OF PLAN GOALS AND ENSURE A SUSTAINABLE RESPONSE

### DEPARTMENTAL FUNDING 2022/23

KEY DEPARTMENTS	HR	GOODS AND SERVICES	FUNDING NAME
Office of the Premier	R11 767 000.00	R16 886 000.00	Conditional Grant
Department of Health	R 27 389 198.00	R 4 035 130 900.00	Conditional Grant (HIV and TB)
Department of Social Development	R4 734 000. 00	R3 673 000. 00	Conditional Grant
Department of Education	R 38 448 930.00	R 22 734 070.00	HIV/AIDS Education Conditional Grant
<b>TOTAL</b>	<b>R82 348 128.00</b>	<b>R4 078 423 970.00</b>	Conditional Grant

### PARTNER FUNDING 2022/23

	FUNDING AMOUNT(ZAR)
GLOBAL FUND	R 95 804 496,00 (excluding NDOH TB PROGRAMME)
PEPFAR	R84 526 291,00

**KZN Resource  
Mobilization Plan**

## **GOAL 8: STRENGTHEN STRATEGIC INFORMATION TO DRIVE PROGRESS TOWARDS ACHIEVEMENT OF PLAN GOALS**

- PIP 2017-2022
- MDIPs
- Catch up Plan 2022/23
- Routine data collection using multi-sectoral response M&E system
- All districts routinely submitting data/reports.
- Analysis and quarterly report generation
- AIDS Council meeting as platforms to discuss reports
- HIV, TB and STIs Technical Working Group meetings

### **INTERVENTIONS**

Reconstitution of HIV, TB and STIs TWG

Establishment and Capacity building for District M&E task teams

## OBSERVATIONS FOR PCA NOTING

- Overall decline in performance from 2019/20 FY and gradually picking up in 2022/23 FY (Catch-Up Plan implementation).
- Prevention programmes for key and vulnerable populations-AGYW, PWUD, Sex Workers, MSM mainly supported by partners.
- TB treatment success rates generally not been achieved.
- Lack of focus on Sexually Transmitted Infections
- Low coverage on human rights interventions. Partner supported interventions for human rights only commenced in 2021.
- Data challenge on programmes implemented by Department of Social Development e.g., SBC Programmes, Orphans and Vulnerable Children etc. as well as programmes by the Department of Education making it difficult to determine true impact.
- Lack of funding for district level coordination.
- Poor involvement of Private Sector in the response.

## AREAS OF FOCUS MOVING FORWARD

- Multi-sectoral approach to TB. TB Caucus driving the TB response agenda.
- Keeping spotlight on Sexually Transmitted Infections.
- More visibility of Government supported programmes for key and vulnerable populations-AYP PWUD, Sex Workers, MSM.
- Intensified interventions on human rights.
- Inclusion of boys in adolescent girls and young women programmes.
- Integration of HIV, TB and STIs with mental health.
- Development of a community-based information system
- Development of an electronic integrated M&E system
- Data challenge on programmes implemented by Department of Social Development e.g., SBC Programmes, Orphans and Vulnerable Children etc. as well as programmes by the Department of Education making it difficult to determine true impact.
- Civil Society Forum elections and Orientation/Induction of incoming EXCOs
- Interventions to address poverty e.g., through War Rooms
- Focus for Impact (FFI)

# THANK YOU

